



**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE ENERO DEL AÑO 2023**

**EGRESOS**

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
104D21100	DIRECCION GENERAL	33,754,963.00	2,951,994.03	36,706,957.03	15,091,963.16	3,960,688.78	3,960,688.78	3,960,688.78	17,654,305.09
E60101	ADMINISTRACION CENTRAL	33,754,963.00	1,442,353.19	35,197,316.19	13,591,963.16	3,951,047.94	3,951,047.94	3,951,047.94	17,654,305.09
10000000	SERVICIOS PERSONALES	17,671,033.00	209,650.11	17,461,382.89	13,590,079.16	3,871,303.73	3,871,303.73	3,871,303.73	0.00
20000000	MATERIALES Y SUMINISTROS	10,162,293.00	562,000.00	10,724,293.00	1,100.00	50,931.27	50,931.27	50,931.27	10,672,261.73
30000000	SERVICIOS GENERALES	5,921,637.00	1,090,003.30	7,011,640.30	784.00	28,812.94	28,812.94	28,812.94	6,982,043.36
T60101	ADMINISTRACION CENTRAL	0.00	1,509,640.84	1,509,640.84	1,500,000.00	9,640.84	9,640.84	9,640.84	0.00
10000000	SERVICIOS PERSONALES	0.00	1,509,640.84	1,509,640.84	1,500,000.00	9,640.84	9,640.84	9,640.84	0.00
<b>TOTAL :</b>		<b>33,754,963.00</b>	<b>2,951,994.03</b>	<b>36,706,957.03</b>	<b>15,091,963.16</b>	<b>3,960,688.78</b>	<b>3,960,688.78</b>	<b>3,960,688.78</b>	<b>17,654,305.09</b>

**ELABORO**

*M.C.A. Viviana Castellanos Zuccolotto*  
**M.C.A. VIVIANA CASTELLANOS ZUCCOLOTTO**  
**ENCARGADA DEL DEPTO. RECURSOS FINANCIEROS**

**VERIFICO**

*D.C. David Medina Hernández*  
**D.C. DAVID MEDINA HERNÁNDEZ**  
**DIRECTOR DE PLANEACIÓN**

**AUTORIZO**

*Dr. Roberto Alvarado Juárez*  
**DR. ROBERTO ALVARADO JUÁREZ**  
**DIRECTOR GENERAL**